

COUNCIL
117th session
Agenda item 3

C 117/3/1
14 October 2016
Original: ENGLISH

STRATEGY, PLANNING AND REFORM

Monitoring of performance

Report on the status of outputs 2016-2017

Note by the Secretary-General

SUMMARY

Executive summary: This document reports on the status of outputs of the Assembly and the Council for the 2016-2017 biennium, as at mid-October 2016

Strategic direction: 4

High-level action: 4.0.3

Output: 4.0.3.2

Action to be taken: Paragraph 3

Related documents: Resolutions A.1098(29) and A.1099(29)

1 The annex to this document provides a report on the status of outputs of the Assembly and the Council, as a forecast at the end of 2016, under the *High-level Action Plan of the Organization and priorities for the 2016-2017 biennium* (resolution A.1098(29)). The final status of the planned outputs will be presented to the Council at its thirtieth extraordinary session scheduled for 2017.

2 The report is presented in the format required by the Document on the application of the Strategic Plan and the High-level Action Plan of the Organization (resolution A.1099(29), annex 2, format 1), and in accordance with this document, the entries under the "Status of output" columns in the annex are classified as follows:

- .1 "completed" signifies that the output for the year in question has been duly finalized;
- .2 "in progress" signifies that work on the output has been progressed, and that finalization is expected in the target completion year;

- .3 "ongoing" signifies that the outputs relate to work of the respective IMO organs that is a permanent or continuous task;
- .4 "postponed" signifies that the respective IMO organ has decided to defer the production of relevant outputs to another time (for example, until the receipt of corresponding submissions) and accordingly that the output has been introduced on the post-biennial agenda;
- .5 "extended" signifies that further work is necessary and that the output will not be finalized as planned; and
- .6 due to the nature of annual outputs, the status can either be "completed" or "postponed".

Action requested of the Council

3 The Council is invited to take note of the information provided in the annex and comment as it may deem appropriate.

ANNEX

**REPORT ON THE STATUS OF OUTPUTS OF THE ASSEMBLY
AND THE COUNCIL FOR THE 2016-2017 BIENNIUM
(FORECAST END 2017)**

Output number	Description	Target completion year	Parent organ(s)	Associated organ(s)	Coordinating organ(s)	Status of output for Year 1	Status of output for Year 2	References
1.1.1.1	Cooperate with the United Nations on matters of mutual interest, as well as provide relevant input/guidance	2017	Assembly	MSC / MEPC / FAL / LEG / TCC	Council	In progress		C 116/D, paragraph 15(a)
1.1.2.1	Cooperate with other international bodies on matters of mutual interest, as well as provide relevant input/guidance	2017	Assembly	MSC / MEPC / FAL / LEG / TCC	Council	In progress		C 116/D, paragraphs 15 (b) and 15 (c)
1.2.1.1	Agreements of cooperation with IGOs and approved consultative status for NGOs	2017	Assembly	Council		In progress		C 116/D, paragraph 15 (d)
2.0.2.1	Analysis of consolidated audit summary reports	Annual	Assembly	MSC / MEPC / LEG / TCC / III	Council	Completed		MEPC 61/24, paragraph 11.14.1; MSC 88/26, paragraph 10.8; C 116/D, agenda item 6
4.0.1.1	Approved accounts and audited financial reports	2017	Assembly	Council		In progress		C 116/D, paragraphs 5 (b)
4.0.1.3	Endorsed proposals for new outputs for the 2016-2017 biennium as accepted by the Committees	Annual	Council	MSC / MEPC / FAL / LEG / TCC		Completed		C 116/D, paragraphs 7.4(i),

Output number	Description	Target completion year	Parent organ(s)	Associated organ(s)	Coordinating organ(s)	Status of output for Year 1	Status of output for Year 2	References
4.0.1.4	Consideration of reports on the management of the financial and human resources	Annual	Council			Completed		C 116/D, agenda item 5
4.0.2.1	Endorsed proposals for the development, maintenance and enhancement of information systems and related guidance (GISIS, websites, etc.)	Continuous	Council	MSC / MEPC / FAL / LEG / TCC		Ongoing		
4.0.3.1	Development of a new strategic framework for the Organization for 2018-2023	2017	Council	MSC / MEPC / FAL / LEG / TCC		In progress		C 116/D, paragraphs 4.3-4.6
4.0.3.2	Comprehensive, transparent, deliverable and adopted strategic framework for 2018-2023, including associated guidelines, and results-based budget for 2018-2019	2017	Assembly	Council		In progress		
4.0.4.1	Review the Secretariat's Risk Management Exercise for the 2016-2017 biennium	2016	Council			Completed		C 116/D, paragraph 4.2
4.0.5.1	Revised guidelines on organization and method of work, as appropriate	2016	Council	MSC / MEPC / FAL / LEG / TCC		Completed		C 116/D, paragraph 4.8
11.1.1.1	Reports on the Organization's outreach activities	Annual	Council			Completed		C 116/D, paragraph 15 (e) - (i)

Output number	Description	Target completion year	Parent organ(s)	Associated organ(s)	Coordinating organ(s)	Status of output for Year 1	Status of output for Year 2	References
14.0.1.1	Analysis and consideration of recommendations to reduce administrative burdens in IMO instruments including those identified by the SG-RAR	2017	Council	III / HTW / PPR / CCC / SDC / SSE / NCSR	MSC / MEPC / FAL / LEG	In progress		MSC 96/25, paragraphs 19.4.5, 19.4.9 and 19.4.10
14.0.1.2	Consideration of proposals from Member States in relation to practical principles and criteria related to the reduction of administrative burdens	2017	Council			In progress		C 116/D, paragraph 13.1
Notes: C 117 to decide on the future of the output based on submissions from Member States								
14.0.1.3	Development of a vision and policy concerning an internationally trusted web-based information portal	2017	Council			In progress		C 116/D, paragraph 13.2