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COUNCIL
90th session
Agenda item 18

C 90/18/Corr.1
10 June 2003
Original: ENGLISH

WORK PROGRAMME AND BUDGET FOR THE TWENTY-THIRD FINANCIAL PERIOD 2004-2005

Note by the Secretary-General

Corrigendum

Part 1

- 1 On page 5, Figure 3: The heading should be “Numbers of spills over 700 tonnes”.

- 2 On page 22, paragraph 19.4 (GESAMP): The second last line under this paragraph, the corrected text should read “Accordingly, provision is included for external consultancy of £42,000 to support the work”.

- 3 On page 22, Table 10: The corrected table should be:

Joint Group of Experts on the Scientific Aspects of Marine Environment Protection (GESAMP)

	Actual out-turn			Planned activities			Total
	£			£			
Resource in-put	2000	2001	2002	2003	2004	2005	
Regular budget	45,860	45,317	30,431	33,254	71,000	71,000	296,862
Donors	7,926	17,958	23,791	30,746	-	-	80,421
Total	53,786	63,275	54,222	64,000	71,000	71,000	377,283
Donors			£				
Government of the Netherlands			46,221				
Government of the United Kingdom			22,800				
Government of Malta			11,400				
Total contributions			80,421				

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Part 2

4 On page 46: The corrected table should be

Programme 2.11 - Maritime and Port Security													Total
Year	Work month estimates			Direct Cost £								Sub-total	
	D	P	GS	Staff	Meetings		O.T.	Temp.	Travel	Consultancy			
					W/day	Costs				W/day	Costs		
2002		9.0	10.0	93,000								93,000	222,400
2003		14.0	17.0	129,400						-	-	129,400	
2004		12.0	19.0	223,600			3,500	1,500	7,800	-	-	236,400	478,700
2005		12.0	19.0	229,400			3,600	1,500	7,800	-	-	242,300	

5 On page 89, Legislative Authority: first and second paragraph: UN General Assembly resolution should read "A/RES/57/141".