

COUNCIL
120th session
Agenda item 4

C 120/4/1
18 May 2018
Original: ENGLISH

STRATEGY, PLANNING AND REFORM

Strategic Plan: Reporting cycle for the performance indicators

Note by the Secretary-General

SUMMARY

Executive summary: This document proposes a timeline for the reporting of the performance indicators of the Strategic Plan for the Organization for the six-year period 2018-2023

Strategic direction, if applicable: 7

Output: 7.8

Action to be taken: Paragraph 8

Related documents: C 118/WP.4, C 118/D and resolution A.1110(30)

Introduction

1 The Council, at its 118th session, established the Working Group on the Development of the Strategic Plan, which finalized the Strategic Plan for the Organization for the six-year period 2018 to 2023, including the performance indicators, that was adopted by the thirtieth regular session of the Assembly as resolution A.1110(30).

2 Apart from reviewing and adjusting the list of indicators, the Working Group was also tasked to advise on the mechanism for the periodic review of the performance indicators. In its consideration of the mechanism, the Group elaborated on the periodicity and format for reporting on the performance indicators by the Secretariat, which should include the analysis and assessment of the reported data (C 118/WP.4). The outcome of that consideration identified the following key elements:

- .1 a biennial reporting cycle would be most suitable to inform deliberations on the inclusion of new outputs to the Strategic Plan;
- .2 a report would have to be presented towards the end of the cycle of the current Strategic Plan to form the basis for the development of a new Strategic Plan, informing the Organization about the achievements in relation to the strategic directions, as well as contributing to the identification of trends, developments and challenges; and

- .3 the reporting would incorporate the analysis of data in a graphical form, including, where appropriate, explanations on the respective data sources, as well as a more detailed narrative on performance indicators.

3 In order to progress the work on the mechanism for the periodic review of the performance indicators, the Secretariat, based on the key elements identified by the Group, has further elaborated on the process in the succeeding paragraphs.

Draft reporting cycle for the performance indicators

4 In order to facilitate consideration on the most appropriate reporting cycle, the Secretariat had incorporated the main aspect agreed by the Working Group and supported by the Council into the draft of a six-year timeline for the reporting of the performance indicators, attached as an annex to this document. The agreement on a more specific timeline will allow the Secretariat to plan and prepare for the reporting on the performance indicators for consideration by the Council.

5 With regard to establishing the time of when to provide the biennial reporting on the performance indicators, the Secretariat proposes the reporting to start at the end of the first year of the biennium. While acknowledging that the first report at the end of 2018 would only contain limited data, establishing this reporting timeline would enable the Council as well as the committees to utilize the information provided for the intended purpose of informing deliberations on the inclusion of new outputs for the next biennium. Reporting at the end of a biennium would not enable this purpose, as the outputs for the next biennium would have already been decided by this stage.

6 Following this reporting cycle, the third report at the end of 2022 would provide the information needed to form the basis for the development of a new Strategic Plan, informing the Organization of the achievements related to the strategic directions, as well as contributing to the identification of trends, developments and challenges for the forthcoming years, as envisaged by the Working Group.

7 The proposed reporting cycle would therefore produce three reports on the performance indicators over the six-year period.

Actions requested of the Council

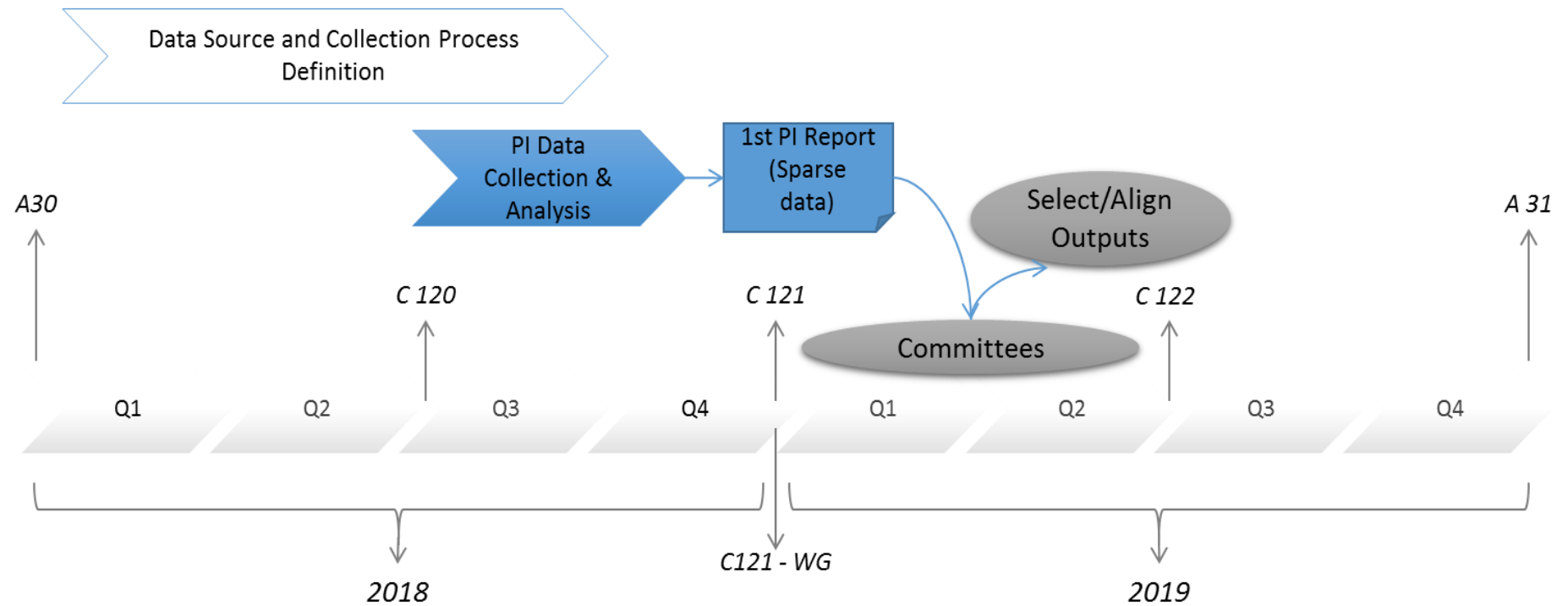
8 The Council is requested to note the information provided in the document and, in particular, agree:

- .1 on the draft reporting timeline for the 2018-2019 biennium; and
- .2 that the reporting timeline for the cycle could be further discussed, together with the first report to be prepared by the Secretariat for C 121, and adjusted as necessary.

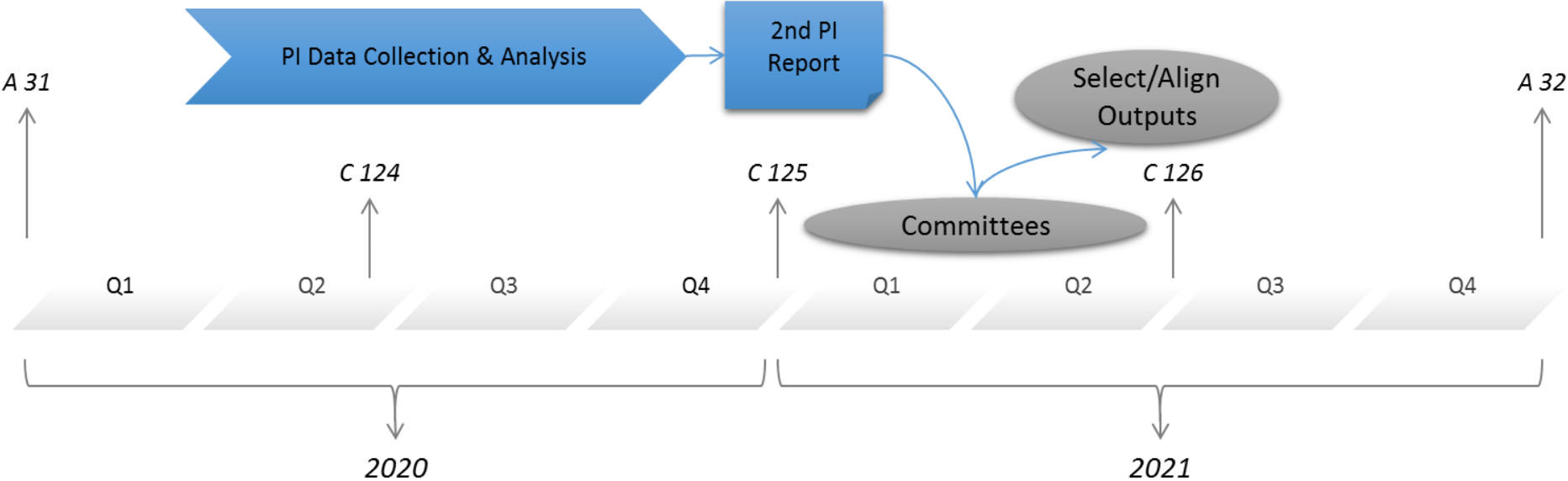
ANNEX

Draft timeline for reporting of performance indicators

2018-2019



2020-2021



2022-2023

