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COUNCIL  
90th session  
Agenda item 17(b)

C 90/17(b)/Add.1/Corr.1  
6 June 2003  
ENGLISH ONLY

**RESOURCE MANAGEMENT**

**(b) Accounts and audit: final accounts for the first calendar year of the twenty-second financial period and transfers within the 2002 budget**

**Corrigendum**

**Note by the Secretary-General**

Please replace Annex 1 Schedules 9 and 10 with the attached, which corrects certain Project titles and some typographical errors. The financial data is unchanged.

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For reasons of economy, this document is printed in a limited number. Delegates are kindly asked to bring their copies to meetings and not to request additional copies.



Project Expenditure financed from the Technical Co-operation Fund for the year ended 31 December 2002 (Expressed in Pounds Sterling)						
Programmes	Budget code	Title	Budget	Actual	Unliquidated obligations	Total
<b>MARITIME SAFETY</b>						
	<b>AFRICA</b>					
	TC02RAF/97/101	Fellowships for the training of ship inspectors	-	3,290	-	3,290
	TC02RAF/97/103	Seminars/workshops on implementation of ISM Code, Africa	-	1,050	-	1,050
	TC02RAF/97/105	Assistance for the establishment of co-ordinated search and rescue plan for African coastal States and shore-based facilities for the GMDSS	-	377	-	377
	TC02RAF/98/109	Safety standards for inland waterways vessels and non-conventional sized craft, including fishing vessels	25,900	25,096	-	25,096
	TC02RAF/00/118	Improvement of maritime safety on Lake Victoria	33,600	11,097	-	11,097
	TC02RAF/00/121	Implementation of the revised STCW Convention	83,600	111	28,160	28,271
	TC02RAF/02/122	Maritime Safety Administration	175,600	170,353	9,082	179,435
	TC02RAF/02/126	Improvement of Maritime safety on Lake Victoria	37,100	11,848	-	11,848
	<b>ARAB STATES AND MEDITERRANEAN</b>					
	TC02RAB/99/216	Effective Implementation of the STCW Convention	-	57	-	57
	TC02RAB/98/210	Development and strengthening of flag state capability for the implementation of the ISM Code	18,100	112	-	112
	TC02RAB/98/211	Development and strengthening of flag state capability of Mediterranean maritime administrations for the implementation of the 1995 STCW convention	27,900	7,564	-	7,564
	TC02RAB/02/219	Maritime Safety Administration Arab/ Mediterranean region	127,500	37,600	6,443	44,043
	TC02MED/98/209	Strengthening the Maritime Administrations of the Mediterranean: capacity building for effective flag and port state functions	23,400	27,375	-	27,375
	<b>ASIA AND THE PACIFIC</b>					
	TC02RAS/98/311	Upgrading of Maritime Training Institutes and Updating of Training Programmes	28,800	1,902	9,882	11,784
	TC02RAS/98/319	Updating South Pacific Maritime Code	30,000	21,577	-	21,577
	TC02RAS/00/321	Assisting Maritime administrations to discharge their responsibilities as Flag & Port States	52,800	47,402	-	47,402
	TC02RAS/00/322	TC Implementation of ISM Code	58,600	44,611	35	44,646
	TC02RAS/01/323	Assistance in the effective discharge of overall responsibilities as flag and port States	48,500	12,166	23,729	35,895
	TC02RAS/02/325	Maritime Safety Administration Asia	150,500	8,755	35,942	44,697
	TC02RAS/02/328	Maritime Safety Administration Pacific Islands	72,100	20,206	60	20,266
	TC02RAS/00/907	Maritime Safety Administration	-	3,385	-	3,385
	<b>EUROPE</b>					
	TC02RER/97/402	Regional plan for the co-ordination of SAR and GMDSS, Black Sea	16,100	115	-	115
	TC02RER/98/408	Development of Port State control capability in Black Sea countries	53,801	33,345	-	33,345
	TC02RER/00/410	Assessment Examination and Certification of seafarers	30,469	30,469	-	30,469

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Programmes	Budget code	Title	Budget	Actual	Unliquidated obligations	Total
<b>LATIN AMERICA</b>						
	TC02RLA/96/501	Production/reproduction of technical and training material(Latin America)	12,800	9,406	-	9,406
	TC02RLA/97/504	Support to ROCRAM-CA meetings and seminars	72,000	65,245	-	65,245
	TC02RLA/98/515	Study on the safety of fishing vessels, Latin America	-	(21,697)	-	(21,697)
	TC02RLA/02/522	Maritime Safety Administration, Caribbean	202,000	121,264	-	121,264
	TC02CAR/02/525	Maritime Safety Administration, Latin America	221,900	101,104	9,603	110,707
<b>GLOBAL</b>						
	TC02GLO/97/603	Development of flag and port State capabilities in the Indian Ocean	89,000	42,756	-	42,756
	TC02GLO/99/605	Support to regional port State control agreements	41,800	9,050	-	9,050
	TC02GLO/02/608	Enhancement of Maritime Safety	514,700	149,309	22,454	171,763
	TC02GLO/02/609	Maritime Port Security	941,500	528,461	9,746	538,207
	TC02GLO/02/612	Harmonizing Regional PSC Agreements	51,600	38,923	-	38,923
<b>MARINE ENVIRONMENT PROTECTION</b>						
<b>AFRICA</b>						
	TC03RAF/98/111	Implementation of OPRC training courses and development of national/regional contingency plans, Africa	-	8,971	2,995	11,966
	TC03RAF/98/113	Promoting the ratification and implementation of the MARPOL 73/78 Convention	8,850	8,713	-	8,713
	TC03RAF/00/120	Development of capacities for MARPOL ratification, implementation and enforcement in Africa	-	179	-	179
	TC03RAF/02/123	Prevention & control of Maritime Pollution	229,800	54,772	23,156	77,928
<b>ARAB STATES AND MEDITERRANEAN</b>						
	TC03RAB/98/208	Delivery of IMO Model courses on Marine Pollution Preparedness & Response, Arab States and Mediterranean	49,198	36,757	-	36,757
	TC03RAB/99/217	Effective implementation of marine environment conventions	51,600	22,181	-	22,181
	TC03RAB/02/220	Marine Environment Protection	86,400	31,304	16,046	47,350
<b>ASIA AND THE PACIFIC</b>						
	TC03RAS/97/305	Regional Workshops on Port Reception Facilities & oil spill contingency plan (Asia)	39,900	14,622	-	14,622
	TC03RAS/98/313	Strengthening Chemical Spill Prevention and Response Levels in selected Ports in the East Asian Region	7,900	6,465	-	6,465
	TC03RAS/00/317	Improving Port Environmental Management in the Pacific Islands Region	-	6,332	-	6,332
	TC03RAS/00/320	Improving Port Environmental Management in the Pacific Islands Region	21,600	(25,154)	9	(25,145)

Project Expenditure financed from the Technical Co-operation Fund for the year ended 31 December 2002 (Expressed in Pounds Sterling)						
Programmes	Budget code	Title	Budget	Actual	Unliquidated obligations	Total
						(25,145)
	TC03RAS/01/324	Regional Project on Oil Pollution Preparedness, Response and Compensation	29,400	17,691	-	17,691
	TC03RAS/02/326	Prevention & Control of Marine Pollution, Asia	137,700	14,184	-	14,184
	<b>EUROPE</b>					
	TC03RER/97/406	Contingency planning in the Black Sea Region	42,800	29,742	-	29,742
	TC03RER/97/407	Regional training on scene commanders (oil spill response) and oil spill preparedness & response for Administrators & Senior Managers (Black Sea)	2,755	8,178	-	8,178
	TC03RER/98/409	Regional training for flag State administration, Baltic States	26,400	342	-	342
	TC03RER/01/412	National and Regional Oil Spill Contingency Planning for Caspian Sea	91,500	21,960	-	21,960
	TC03RER/01/414	Regional Workshop on Ballast Water Management, Baltic Sea	104	(1,835)	-	(1,835)
	TC03RER/02/416	Developing National Regional OPRC Plan	135,700	54,899	-	54,899
	<b>LATIN AMERICA</b>					
	TC03RLA/00/520	Development/updating of national and regional contingency plans	35,201	9,911	-	9,911
	TC03CAR/02/526	Prevention & control of Marine pollution, Caribbean	50,400	42,108	-	42,108
	TC03RLA/02/523	Prevention & control of Marine pollution, Latin America	57,400	10,296	-	10,296
	<b>GLOBAL</b>					
	TC03GLO/02/615	3rd R&D Forum on High Density Oil Spill Response	19,500	12,231	-	12,231
	TC03GLO/97/602	Development Testing Implementation of IMO model courses on Oil Pollution	79,100	16,450	-	16,450
	<b>MARITIME LEGISLATION</b>					
	<b>AFRICA</b>					
	TC04RAF/00/119	Development of primary and secondary maritime legislation, Africa	74,700	49,645	6,144	55,789
	TC04RAF/02/124	Development of Maritime Legislation, Africa	111,500	38,662	23,016	61,678
	<b>ARAB STATES AND MEDITERRANEAN</b>					
	TC04RAB/97/201	Development of maritime legislation capabilities, Arab & Mediterranean countries	19,300	14,175	-	14,175
	TC04RAB/02/221	Development of maritime legislation, Arab States	27,800	10,220	-	10,220
	<b>ASIA</b>					
	TC04RAS/97/310	National Legislation on Oil Spill Control	39,400	39,359	170	39,529

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Programmes	Budget code	Title	Budget	Actual	Unliquidated obligations	Total
	<b>LATIN AMERICA</b>					
	TC04CAR/97/511	Advisory services for the development of national maritime legislation (Caribbean)	49,400	35,498	-	35,498
	TC04RLA/98/513	Support to modernization of maritime legislation	22,300	6,108	-	6,108
	TC04RLA/02/524	Development of Maritime legislation	42,000	32,126	-	32,126
	<b>GLOBAL</b>					
	TC06GLO/02/613	Regional co-ordination of technical co-operation development	649,800	251,110	1,731	252,841
	TC06GLO/02/610	Technical advisory services	368,500	158,905	36,424	195,329
	TC06GLO/02/611	Strengthening the integration of women in the Maritime sector	154,700	33,708	-	33,708
	TC06GLO/02/617	Support for ITCP consultancy recruitment	2,100	2,312	-	2,312
	<b>FACILITATION</b>					
	<b>ARAB STATES AND MEDITERRANEAN</b>					
	<b>EUROPE</b>					
	TC05RER/00/411	Seminars on facilitation of international maritime traffic	23,800	207	-	207
	<b>LATIN AMERICA</b>					
	TC05RLA/00/521	Programme on port safety and security in Latin America and the Caribbean	6,600	8,395	-	8,395
	<b>CROSS SECTORAL</b>					
	<b>AFRICA</b>					
	TC06RAF/97/106	Assistance for the Establishment and upgrading of maritime administrations	515	511	-	511
	<b>EUROPE</b>					
	TC06RER/01/413	Strengthening of Maritime Administrations, Black Sea	58,600	1,507	-	1,507
	<b>LATIN AMERICA</b>					
	TC06RLA/97/506	Training of ship surveyors and inspectors	12,500	10,110	-	10,110
	TC06CAR/97/508	Further development of flag State and port State control capacities in the Caribbean	11,500	13,890	-	13,890
	<b>GLOBAL</b>					
	TC06GLO/98/604	Technical Advisory Services on (request from developing countries)	-	2,311	2,995	5,306
	TC06GLO/00/607	Training programme for women in the maritime sector	14,000	1,415	10,371	11,786
	<b>TC AND INSTITUTIONAL DEVELOPMENT</b>					
	TC07RAF/98/116	Pilot scheme for regional co-ordination of technical co-operation activities delivery	-	(1,626)	-	(1,626)
	TC07RLA/98/517	Pilot scheme for the regional co-ordination of technical co-operation delivery	-	357	-	357
	TC07GLO/97/601	Enhancement of training institutions and provision of fellowships	-	(70)	-	(70)
	TC07GLO/00/606	ITCP Impact	-	(128)	-	(128)
	TC07GLO/02/614	Enhancement of training institutions and provision of fellowships	394,220	331,340	20,742	352,082
		<b>Total</b>	<b>6,528,113</b>	<b>3,005,030</b>	<b>298,935</b>	<b>3,303,965</b>

<b>FUNDS-IN-TRUST</b>									
<b>PROJECT EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2002</b>									
(Expressed in US Dollars)									
	Project budget code	Title	Budget	Disbursement	Unliquidated obligations	Total	TC support cost	Total expenditure	
							%		
<b>Finland</b>									
	D02903RAF99785	IMPLEMENTATION OF OPRC CONVENTION FOR EASTERN & SOUTHERN AFRICA	129,456	102,634	8,500	111,134	13.00%	14,448	125,582
	D02903RLA00798	UPDATING OF NATIONAL & REGIONAL CONTINGENCY PLANS	943	1,149	-	1,149	13.00%	149	1,298
			130,399	103,783	8,500	112,283		14,597	126,880
<b>France</b>									
	D02002GLO93702	GOVERNMENT OF FRANCE-A.P.O PROGRAMME	38,000	68,593	-	68,593	12.00%	8,232	76,825
	D02006GLO02830	FRANCE-IMO PROTOCOL GLOBAL PROGRAMME	200,348	56,858	23,518	80,376	13.00%	10,448	90,824
	D02002RAF02829	IMPROVEMENT OF MARITIME SAFETY ON LAKE VICTORIA.	69,032	42,363	-	42,363	13.00%	5,507	47,870
			307,380	167,814	23,518	191,332		24,187	215,519
<b>Japan</b>									
	D04502GLO88701	GOVERNMENT OF JAPAN -A.P.O PROGRAMME	173,100	158,421	-	158,421	12.00%	19,011	177,432
<b>korea</b>									
	D04402GLO02836	ENHANCEMENT OF MARITIME SAFETY		3,452	-	3,452	13.00%	449	3,901
<b>Norway</b>									
	D02102GLO83901	WORLD MARITIME UNIVERSITY FELLOWSHIP (ANNUAL CONTRIBUTION)	-	665,779	-	665,779		-	665,779
	D02202GLO96901	REVISION OF STCW-RELATED IMO MODEL COURSES	396,000	48,623	-	48,623	13.00%	6,321	54,944
	D02202GLO96906	TECHNICAL ASSISTANCE RELATED TO STCW CONVENTION.	394,000	117,433	44,468	161,901	13.00%	21,047	182,948
	D02202RAF98908	SEMINAR ON THE IMPLEMENTATION OF ISM CODE IN AFRICA	-	(737)	-	(737)	13.00%	(96)	(833)
			790,000	831,098	44,468	875,566		27,272	902,838
<b>United Kingdom</b>									
	D06003GLO99789	PUBLIC RELATIONS MATERIAL TO PROMOTE LC 72 & 96 PROTOCOL	6,248	4,092	-	4,092	13.00%	532	4,624
	D06006GLO01812	TECHNICAL ADVISORY SERVICES	-	44,428	-	44,428	13.00%	5,776	50,204
	D06002TRI97731	CAPACITY BUILDING FOR SHIP SURVEYING & INSPECTION.	13,707	13,417	-	13,417	13.00%	1,744	15,161
	D06006GLO02831	UK TECHNICAL ADVISORY SERVICES	92,696	8,425	-	8,425	13.00%	1,095	9,520
	D06007GLO02832	ENHANCEMENT OF TRAINING INSTITUTIONS & PROVISION OF FELLOWSHIPS	142,860	142,857	-	142,857	-	-	142,857
	D06002GLO02839	CONFERENCE ON MARITIME SECURITY	45,000	45,000	-	45,000	-	-	45,000
			300,511	258,219	-	258,219		9,147	267,366

<b>FUNDS-IN-TRUST</b>									
<b>PROJECT EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2002</b>									
(Expressed in US Dollars)									
	Project budget code	Title	Budget	Disbursement	Unliquidated obligations	Total	TC support cost	Total expenditure	
							%		
<b>United States of America</b>									
	D03102GLO02827	CONFERENCE ON MARITIME SECURITY	190,200	186,357	-	186,357	-	-	186,357
	D03103GLO01814	THIRD OIL SPILL RESEARCH AND DEVELOPMENT FORUM	191,885	(3,061)	-	(3,061)	13.00%	(398)	(3,459)
			382,085	183,296	-	183,296		(398)	182,898
<b>Africa Oil Spill Response</b>									
	D07303GLO00816	3rd OIL SPILL RESEARCH & DEVELOPMENT FORUM	13,824	8,429	-	8,429	13.00%	1,096	9,525
<b>European Commission</b>									
	D00803GLO01823	THIRD R&D FORUM ON HIGH DENSITY OIL SPILL RESPONSE	28,037	4,973	-	4,973	7.00%	348	5,321
	D00803RAF00796	MARPOL RATIFICATION, IMPLEMENTATION-AFRICA	-	2,406	-	2,406	7.00%	168	2,574
	D00803SYR00794	SYSTEM FOR PREPAREDNESS & RESPONSE TO MARINE POLLUTION IN SYRIA	166,058	33,412	-	33,412	2.10%	701	34,113
	D00805RLA00797	PORT SAFETY AND SECURITY	6,557	(3,524)	-	(3,524)	7.00%	(247)	(3,771)
	D00802MED01819	DEVELOPMENT & STRENGTHENING OF FLAG STATE CAPACITY FOR IMPLEMENTATION OF THE ISM CODE	134,350	21,344	4,658	26,002	5.00%	1,300	27,302
	D00802MED01820	STRENGTHENING THE MARITIME ADMINISTRATION OF THE MEDITERRANEAN: CAPACITY-BUILDING FOR EFFECTIVE FLAG STATE PLANNING AND PORT STATE FUNCTIONS	137,715	42,143	-	42,143	5.00%	2,107	44,250
	D00802MED01824	DEVELOPMENT & STRENGTHENING OF FLAG STATE CAPABILITY OF MEDITERRANEAN MARITIME ADMINISTRATIONS FOR THE IMPLEMENTATION OF THE 1995 STCW CONVENTION	258,686	132,776	657	133,433	5.00%	6,672	140,105
	D00803MED01826	PORT RECEPTION FACILITIES FOR COLLECTING SHIP GENERATED GARBAGE	-	-	152,019	152,019	5.00%	7,601	159,620
			731,403	233,530	157,334	390,864		18,650	409,514
<b>Evaluation of GESAMP</b>									
	S10303GLO00003	EVALUATION OF GESAMP	19,467	19,042	372	19,414	-	0	19,414
<b>IMO/EC/TURKEY</b>									
	D01403TUR99799	MARINE POLLUTION RISK ASSESSMENT OF PORTS MERSIN & ISKENDERUN	-	17,486	87,062	104,548	13.00%	13,591	118,139
<b>Implementation of the revised STCW Convention</b>									
	D07402RAB01811	EFFECTIVE IMPLEMENTATION OF STCW CONVENTION	-	295	-	295	13.00%	38	333
				295	-	295		38	333
<b>International Association of Classification Societies</b>									
	D06402GLO93703	IMO/IACS CONSULTANCIES	9,920	3,127	4,400	7,527	13.00%	978	8,505



FUNDS-IN-TRUST								
PROJECT EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2002								
(Expressed in US Dollars)								
Project budget code	Title	Budget	Disbursement	Unliquidated obligations	Total	TC support cost	Total expenditure	
						%		
<b>International Transport Workers Association</b>								
D07502CAR97733	ASSISTANCE IN MARITIME TRAINING,CARIBBEAN	-	8,630	-	8,630	13.00%	1,122	9,752
D07502GLO98758	MANUAL ON OPERATIONAL REQUIREMENTS FOR SEAFARERS	138,937	16,338	1,328	17,666	13.00%	2,297	19,963
D07502RLA96720	TRAINING OF SHIP SURVEYORS & INSPECTORS, LATIN AMERICA	-	-	-	-	13.00%	-	-
D07502RAF96722	DEVELOPMENT OF SEAFARERS TRAINING IN WEST & CENTRAL AFRICA	263,331	69,966	76,779	146,745	13.00%	19,076	165,821
D07502RAF96724	ASSISTANCE FOR ESTABLISHMENT OF COORDINATED SAR PLANS, AFRICA	-	431	-	431	13.00%	56	487
D07502RAS96719	TRAINING OF PORT STATE CONTROL INSPECTORS, ASIA	-	(2,120)	-	(2,120)	13.00%	(276)	(2,396)
D07502RER96718	REGIONAL PLAN FOR COORDINATION OF SAR & GMDSS- BLACK SEA	143,354	64,954	-	64,954	13.00%	8,444	73,398
D07502TRI96728	CAPACITY BUILDING FOR SHIP SURVEYING & INSPECTION	12,928	12,928	-	12,928	13.00%	1,681	14,609
D07502RAF96723	TRAINING OF SHIP INSPECTORS	-	(2,577)	-	(2,577)	13.00%	(335)	(2,912)
		558,550	168,550	78,107	246,657		32,065	278,722
<b>Onassis Prize Trust Fund</b>								
D05707GLO00801	UN ATLAS OF THE OCEANS	-	(18,405)	-	(18,405)	13.00%	(2,393)	(20,798)
			(18,405)	-	(18,405)		(2,393)	(20,798)
<b>Other Donor Trust Funds</b>								
D09907IVC01825	REGIONAL CO-OPERATION OF TECHNICAL CO-OPERATION	-	8,132	-	8,132	13.00%	1,056	9,188
D09902RAF01809	IMPLEMENTATION OF STCW REVISED CONVENTION	43,002	883	-	883	13.00%	115	998
D09902RAF98757	DEVELOPMENT OF FLAG & PORT STATE CAPABILITIES, W&C AFRICA	85	569	-	569	13.00%	74	643
D09903GLO01810	2001 INTERNATIONAL OIL SPILL CONFERENCE, TAMPA, FLORIDA	-	-	-	-		-	-
D09903RAF00806	OPRC TRAINING COURSE & DEVELOPMENT OF CONTINGENCY PLAN	-	-	-	-		-	-
D09907GHA99800	REGIONAL COORDINATION OF TECHNICAL COOPERATION	-	31	-	31	13.00%	4	35
D09907GLO01813	UN ATLAS OF OCEANS	-	2,932	-	2,932	13.00%	381	3,313
D09902TRI97732	CAPACITY-BUILDING FOR SHIP SURVEYING & INSPECTION	510	510	-	510	13.00%	66	576
		43,597	13,057	-	13,057		1,696	14,753
<b>Research into Unlawful Practices Associated with xertificates of Competency</b>								
S10202GLO99002	RESEARCH INTO UNLAWFUL PRACTICES	-	-	-	-		-	-
<b>Seafarers Memorial Trust Fund</b>								
D07806GLO99801	SEAFARERS MEMORIAL	-	(52,073)	580	(51,493)		-	(51,493)

FUNDS-IN-TRUST									
PROJECT EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2002									
(Expressed in US Dollars)									
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						%			
<b>Seminars and Workshops</b>									
D06302GLO01808	PIRACY AND ARMED ROBBERY AGAINST SHIPS EVALUATION	44,336	23,357	-	23,357	13.00%	3,037	26,394	
D06302GLO98759	SEMINARS ON PIRACY AND ARMED ROBBERY	-	-	-	-		-	-	
D06302RAF00792	INTERNATIONAL SAR CONFERENCE, FLORENCE	-	-	-	-		-	-	
D06302RAS98755	PACIFIC SAR CONFERENCE, FREMANTLE	-	-	-	-		-	-	
D06303GLO01822	3rd OIL SPILL R & D FORUM	78,616	50,271	22,984	73,255	13.00%	9,523	82,778	
D06303CAR01821	WORKSHOP ON MARINE POLLUTION PREVENTION AND ENVIRONMENT MANAGEMENT IN PORTS IN THE WIDER CARIBBEAN REGION.	143,130	69,691	63,176	132,867	13.00%	17,272	150,139	
		266,082	143,319	86,160	229,479		29,832	259,311	
<b>Study on Greenhouse Gas Emissions</b>									
S10103GLO99001	STUDY ON GREENHOUSE GAS EMISSIONS FROM SHIPS		-	-	-		-	-	
<b>Trust Fund for Model Course Development</b>									
D05202GLO91702	MODEL COURSES	250,000	84,600	104,821	189,421	-	-	189,421	
<b>United National Environment Programme</b>									
D00203MED89002	REGIONAL MARINE POLLUTION EMERGENCY RESPONSE CENTRE	969,503	695,345	31,315	726,660	6.50%	47,233	773,893	
D00203RAF99781	OPRC TRAINING COURSES IN AFRICA	-	-	-	-		-	-	
D00203RAS97009	SUPPORT FOR DEVELOPMENT OF EFFECTIVE MEASURES FOR REGIONAL COOPERATION IN MARINE POLLUTION PREPAREDNESS AND RESPONSE IN THE NORTH WEST PACIFIC	-	3,811	-	3,811	13.00%	495	4,306	
D01003RAS00833	REGIONAL TRAINING COURSE ON OIL SPILL RESPONSE IN SOUTH EAST PACIFIC	25,000	27,847	4,296	32,143	-	-	32,143	
		994,503	727,003	35,611	762,614		47,728	810,342	
D00602CAR98C35	DRUG CONTROL PROGRAMME IN THE CARIBBEAN	-	120	-	120	13.00%	16	136	
<b>United Nations Development Programme</b>									
D00903RAS98G33	BUILDING PARTNERSHIPS FOR ENVIRONMENTAL PROTECTION (PEMSEA)	4,190,512	1,609,133	103,946	1,713,079	13.00%	222,700	1,935,779	
D01103GLO99G31	GLOBAL BALLAST WATER MANAGEMENT PROGRAMME ( GLOBALLAST	2,731,448	1,384,999	240,757	1,625,756	10.00%	162,576	1,788,332	
		6,921,960	2,994,132	344,703	3,338,835		385,276	3,724,111	
<b>United Nations Office for Project services</b>									
D01503RER01818	NATIONAL & REGIONAL OIL SPILL CONTINGENCY PLANNING FOR THE CASPIAN SEA	26,367	10,743		10,743	6.00%	645	11,388	
<b>World Bank</b>									
D00706RAS01815	MARINE ELECTRONIC HIGHWAY IN SOUTH EAST ASIA	32,200	72,747	14,972	87,719	Fixed	7,000	94,719	
D01703RAF02828	WEST INDIAN OCEAN REGIONAL OIL SPILL CONTINGENCY PLANNING	120,788	53,952	95	54,047	10.00%	5,405	59,452	
		152,988	126,699	15,067	141,766		12,405	154,171	

<b>FUNDS-IN-TRUST</b>										
<b>PROJECT EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2002</b>										
(Expressed in US Dollars)										
	<b>Project budget code</b>	<b>Title</b>	<b>Budget</b>	<b>Disbursement</b>	<b>Unliquidated obligations</b>	<b>Total</b>	<b>TC support cost</b>	<b>Total expenditure</b>		
									%	
		<b>Sub-total (Funds-in-Trusts financed projects)</b>	<b>12,160,632</b>	<b>6,185,737</b>	<b>990,703</b>	<b>7,176,440</b>		<b>635,888</b>		<b>7,812,328</b>
		<b>UNDP financed projects</b>								
	U00103GHA01004	PORT RECEPTION FACILITY-GHANA	15,125	821	-	821	10.00%	82		903
	U00106RLA00003	STRENGTHENING EFFECTIVE MARITIME ADMINISTRATION IN THE CARIBBEAN	45,000	45,000	-	45,000	10.00%	4,500		49,500
	U00106SIL00010	STRENGTHENING OF THE MARITIME ADMINISTRATION IN SIERRA LEONE	51,876	51,043		51,043	10.00%	5,104		56,147
	U00103SIL02838	ASSISTANCE IN FEASIBILITY STUDY	36,364	11,016	15,200	26,216	10.00%	2,622		28,838
		<b>Sub-total (UNDP financed projects)</b>	<b>148,365</b>	<b>107,880</b>	<b>15,200</b>	<b>123,080</b>		<b>12,308</b>		<b>135,388</b>
		<b>Total</b>	<b>12,308,997</b>	<b>6,293,617</b>	<b>1,005,903</b>	<b>7,299,520</b>		<b>648,196</b>		<b>7,947,716</b>