



AD HOC COUNCIL WORKING GROUP ON
THE ORGANIZATION'S STRATEGIC
PLAN
11th session
Agenda item 1

CWGSP 11/1
28 January 2010
ENGLISH ONLY

PROVISIONAL AGENDA

**for the eleventh session of the *Ad Hoc* Council Working Group
on the Organization's Strategic Plan to be held at IMO Headquarters from
Wednesday, 7 April to Friday, 9 April 2010**

(Session commences at 9:30 a.m. on Wednesday, 7 April 2010)

Opening of the session

1 Adoption of the agenda

Document: CWGSP 11/1
Related substantive document: Circular letter No.3028

2 Review of working arrangements and associated budgetary factors

(a) Potential economies and efficiency gains

Document: CWGSP 11/2(a)
Related substantive documents: C 102/3(a) (annex 2, table 2)
C 102/8/1
CWGSP 10/6(b)
CWGSP 10/6(b)/1

(b) Volume of work

Document: CWGSP 11/2(b)
Related substantive document: C/ES.25/3(a) (paragraph 31.3)

(c) Alignment of planning and budgeting cycles

Document: CWGSP 11/2(c)
Related substantive document: CWGSP 10/2(b)

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(d) Monitoring mechanism

Document: CWGSP 11/2(d)

Related substantive document: C 102/WP.5 (annex, paragraph 2.1.7)

3 Any other business

4 Consideration and adoption of summary of decisions
