

COUNCIL
113th session
Agenda item 3

C 113/3/4
29 September 2014
Original: ENGLISH

STRATEGY, PLANNING AND REFORM

Monitoring of performance

Report on the status of planned outputs 2014-2015

Submitted by the Secretary-General

SUMMARY

Executive summary: This document reports on the status of planned outputs of the Assembly and the Council for the 2014-2015 biennium, as at mid-September 2014

Strategic direction: 4

High-level action: 4.0.3

Planned output: 4.0.3.1

Action to be taken: Paragraph 3

Related documents: Resolutions A.1061(28) and A.1062(28)

1 The annex to this document provides a report on the status of planned outputs of the Assembly and the Council, as a forecast at the end of 2014, under the *High-level Action Plan of the Organization and priorities for the 2014-2015 biennium* (resolution A.1061(28)). The final status of the planned outputs will be presented to the Council at its twenty-ninth extraordinary session scheduled for November 2015.

2 The report is presented in the format required by the *Guidelines on the application of the Strategic Plan and the High-level Action Plan of the Organization* (resolution A.1062(28), annex 2, format 1). In accordance with both sets of Guidelines, the entries under the "Status of output" columns in the annex are classified as follows:

- "completed" signifies that the outputs in question have been duly finalized;
- "in progress" signifies that work on the related outputs has been progressed, often with interim outputs (for example, draft amendments or guidelines), which are expected to be approved later in the same biennium;

- "ongoing" signifies that the outputs relate to work of the respective IMO organs that is a permanent or continuous task; and
- "postponed" signifies that the respective IMO organ has decided to defer the production of relevant outputs to another time (for example, until the receipt of corresponding submissions).

Action requested of the Council

3 The Council is invited to take note of the information provided in the annex and comment as it may deem appropriate.

ANNEX

REPORT ON THE STATUS OF PLANNED OUTPUTS OF THE ASSEMBLY AND THE COUNCIL
FOR THE 2014-2015 BIENNIUM
(FORECAST END 2015)

Planned output number	Description	Target completion year	Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Status of output for Year 1*	Status of output for Year 2	References
1.1.1.1	Cooperate with the United Nations on matters of mutual interest, as well as provide relevant input/guidance	Annual	Assembly	Council	MSC/ MEPC / FAL / LEG / TCC / III	Completed		C 112/D, paragraphs 15(a).1 - 15(b).3
1.1.2.1	Cooperate with other international bodies on matters of mutual interest, as well as provide relevant input/guidance	Annual	Assembly	Council	MSC / MEPC / FAL / LEG / TCC	Completed		C 112/D, paragraphs 15(c).1 and 15(c).2
1.2.1.1	Agreements of cooperation with IGOs and approved consultative status for NGOs	2015	Assembly		Council	In progress		C 112/D, paragraphs 15(d).1 - 15(d).3
2.0.2.1	Analysis of consolidated audit summary reports	2015	Assembly	Council	MSC / MEPC / LEG / III	In progress		C 112/D, paragraphs 5.1 - 5.3
4.0.1.1	Approved accounts and audited financial reports	Annual	Assembly		Council	Completed		C 112/D, paragraphs 4(b).1 and 4(b).2
4.0.1.3	Endorsed proposals for unplanned outputs for the 2014-2015 biennium as accepted by the Committees	Annual	Council		MSC / MEPC / FAL / LEG / TCC	Completed		C 112/D, paragraphs 8.1 and 8.2(i)

* Status forecast at year-end.

Planned output number	Description	Target completion year	Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Status of output for Year 1*	Status of output for Year 2	References
4.0.2.1	Endorsed proposals for the development, maintenance and enhancement of information systems and related guidance (GISIS, websites, etc.)	Continuous	Council		MSC / MEPC / FAL / LEG / TCC/ III	Ongoing		C 112/D, paragraphs 8.3 (vii) and 8.3(ix)
4.0.3.1	Comprehensive, transparent, deliverable and approved Strategic Plan, High-level Action Plan and results-based budget for 2016-2017	2015	Assembly		Council	In progress		C 112/D, paragraphs 3.4 and 3.5
4.0.4.1	Development of methodology to apply the Risk Management Framework to all elements of the Strategic and High-level Action Plans	2015	Council			Completed	Completed	C 112/D, paragraphs 3.2 and 3.3
4.0.5.1	Revised Guidelines on the Application of the Strategic Plan and the High-level Action Plan of the Organization ("GAP") and guidelines on organization and method of work of the committees, as appropriate	2015	Assembly	Council	MSC / MEPC / FAL / LEG / TCC	In progress		C 112/D, paragraphs 3.6 and 3.7
8.0.4.1	Identification and assessment of administrative requirements in mandatory IMO instruments that are perceived as being a burden	2014	Council			Completed		C 112/D, paragraphs 14.1 and 14.2, C 113/11
8.0.4.2	Recommendations regarding reducing or simplifying requirements in mandatory IMO instruments to be forwarded to the relevant Committees for consideration and action	2015	Council			In progress		C 112/D, paragraph 14.2